

Canadian Lions Eyeglass Recycling Centre (CLERC)

2023 Operating Expenses

All Rents (Warehouse, Trailer, SeaCan & Vehicle Storage)	\$32,400.00
Insurance (Commercial, Trailer, SeaCan & Vehicles)	5,830.08
Utilities (gas/electricity)	3,168.00
Telephone & Internet	1,542.00
Website Associated Fees	770.00
Maintenance – Warehouse Equipment (Lens Meters)	1,354.42
Maintenance – Vehicles (5 Ton, Van & forklift)	15,322.57
Chemical Supplies	1,723.76
Shipping Supplies, Collection Boxes, Paper Rolls, Tape	10,866.53
Vehicle Inspection Fees	996.96
Vehicle Fuel	5360.00
Miscellaneous	3,000.00

TOTAL	\$82,334.32

- CLERC operations are dependant on Lions Clubs donating annually.
- Income from Casino funds cover 49.3% of our expenses each year. We hold a Casino every 18 to 24 months, depending on AGLC allocations.
- Donations from Lions Clubs from June 15, 2024 to December 20, 2024 are:

\$ Donated	Donated By
\$ 3,250.00	5 Individuals
\$ 2,600.00	7 BC Lions Clubs
\$ 4,000.00	5 AB District C 1 Lions Clubs
\$ 35,500.00	9 AB District C 2 Lions Clubs
\$ 500.00	1 SK Lions Club
\$ 6,850.00	7 ON Lions Clubs
\$52,650.00	TOTAL

- Donations from clubs across the country not only provide the remainder of our operating expenses, they also allow us to purchase the equipment we need to process the eyeglasses we receive. This includes the Lensometers (at \$13,300 each), 2001 Forklift, 2018 Nissan NV1500 Cargo Van, our 2014 International Harvester 5 ton truck and a Dishwasher for washing glasses.
- We are currently in the process of replacing lensometers, some of which are 10 years old.

Please remember eyeglass recycling is a good promotion for Lions clubs across Canada. You might consider presenting the Gordon Prusky award (\$500) to Lions in your club. See the News & Updates on our homepage for details.